

	GHR Grant tracking	2020-21
Account #	EXPENSES	Budget
62-9000	Employee Salary & Benefits (2)	28,956
62-9205	Office Rent, Equipment, furnishings	
62-9225	Legal and Audit fees	
62-6035	Conference/workshop	
62-9010	Travel by E.D.	4,640
62-9020	Travel by board	6,600
62-9030	Hospitality	240
62-9250	Software	2,400
62-9999	Supplies & General Expenses	125
	TOTAL	\$ 42,961.00

Actual	Actual	Actual	Actual	Actual	Actual
YTD 2020-21	July 2020	August 2020	September 2020	October 2020	November 2020
3,617.75	2,170.65	1,447.10			
-					
-					
-					
-					
-					
-					
-					
-					
\$ 3,617.75	\$ 2,170.65	\$ 1,447.10	\$ -	\$ -	\$ -

Actual	Actual	Actual	Actual	Actual	Actual
December 2020	January 2021	February 2021	March 2021	April 2021	May 2021
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Actual	
June 2021	
\$ -	