

Program Development Prioritization

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| Decision Factors | | Social Justice Portal | Ongoing Formation Portal | HC and Aging Housing Program | Fleet Collective | Resource Library | Health Care Agency Collective | Archives Practices | Archives Partnership | Staffing and Management Program | Pastoral Care Program | Leadership Program | Assessment Package | Initial Formation Collaboration |
|------------------------------|-----|-----------------------|--------------------------|------------------------------|------------------|------------------|-------------------------------|--------------------|----------------------|---------------------------------|-----------------------|--------------------|--------------------|---------------------------------|
| Criteria | Wt. | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| Demand | 3.0 | 4 | 4 | 2 | 2 | 4 | 3 | 3 | 3 | 4 | 5 | 4 | 5 | 1 |
| Urgency | 3.0 | 2 | 3 | 3 | 1 | 4 | 4 | 2 | 1 | 4 | 5 | 2 | 5 | 2 |
| Ease of development | 2.0 | 4 | 4 | 2 | 5 | 5 | 4 | 5 | 1 | 4 | 3 | 2 | 2 | 4 |
| Time to market | 1.0 | 4 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 2 | 1 | 1 | 1 | 1 |
| Affordability | 1.0 | 5 | 4 | 4 | 5 | 5 | 5 | 5 | 3 | 5 | 1 | 5 | 3 | 5 |
| Other options available | 1.0 | 5 | 3 | 3 | 5 | 5 | 3 | 3 | 2 | 4 | 1 | 2 | 3 | 2 |
| Existing staffing capability | 1.0 | 5 | 5 | 1 | 1 | 3 | 1 | 3 | 2 | 1 | 1 | 1 | 1 | 3 |
| Weighted Scores | | 45.0 | 43.0 | 30.0 | 32.0 | 50.0 | 40.0 | 39.0 | 23.0 | 44.0 | 40.0 | 31.0 | 42.0 | 28.0 |

| Criteria | Definition |
|---|---|
| Demand | How widespread is demand |
| Urgency | How critical is the need for those who demand it |
| Ease of development | How easy is it to develop |
| Time to market | How much time is needed for development (1-8 weeks = 5, 9-12 weeks = 4, 13-16 weeks = 3, 17-20 weeks = 2, 21 weeks + up = 1) |
| Affordability | How much is the Initial investment required by WRC for development |
| Other options available | Is there an outside resource or service available nto leverage |
| Existing staffing capability | Have current available resources among member institutes been identified |
| Note on calculation | |
| The formula for weighted scores uses a Sumproduct formula and has conditional formatting applied. Please check that the formula and conditional formatting includes the correct cell ranges if you add or remove any rows or columns. | |

Instructions: Select and insert a score of 1 (low) to 5 (high) for each criteria. The score will be multiplied by the weight to arrive at the total weighted score.